

Rock Bridge Community Church

2015 Operating Budget

Teaching, Pastoral & Care Ministries	\$822,201	17.2%
<ul style="list-style-type: none"> - Preaching, teaching, & pastoral staff - Counseling; Benevolence/Care ministry - Hospitality/Greeting ministry 		
Adult & Generational Discipleship	\$917,435	19.1%
<ul style="list-style-type: none"> - Small group ministry & staff - Generational ministry staff - Children's Ministry: weekend ministry; Winshape & Adventure Week - Student Ministry: The Link; DNOW; missions; outreach 		
Worship	\$ 548,035	11.4%
<ul style="list-style-type: none"> - Worship & Technical ministry staff - Audio, Visual, & Lighting - Multi-site: live streaming 		
Ministry Support (all campuses)	\$ 1,083,956	22.6%
<ul style="list-style-type: none"> - Utilities, office phones, internet & web site - Financial & administrative staff - Facilities: maintenance, cleaning, supplies - Property & liability insurance - Office supplies, printing 		
Ministry Buildings	\$ 749,884	15.7%
<ul style="list-style-type: none"> - Leases, mortgages, & property investment 		
Missions: Local & Global	\$ 670,944	14.0%
<ul style="list-style-type: none"> - HOPE - Global partnerships & trips - Local outreach - Church multiplication: multisite development & church planting 		
GRAND TOTAL	\$ 4,792,455	